

Library Expenditure on Books, Magazines/Journals and Miscellaneous Contents

Annual Budget the Academic Year 2019-20

SL. NO.	PARTICULARS	AMOUNT SPENT IN 2019-20
1	BOOKS	11,90,114.00
2	PRINT JOURNALS & MAGAZINES (NATIONAL)	2,43,587.00
3	PRINT JOURNALS INTERNATIONAL	1,72,548.00
4	E-JOURNALS	18,50,912.00
5	DELNET ANNUAL MEMBERSHIP	11,500.00
6	LIBRARY SOFTWARE ANNUAL MAINTANCE	12,390.00
7	LIBRARY FURNITURE	2,75,016.00
8	UPS BATTERIES	12,500.00
9	BOOK BINDING CHARGES	60.730.00
10	BARCODE LABELS&RIBBONS	18,400.00
11	CC CAMERS	19,800.00
12	NPTEL VIDEOS	5,000.00
13	BOOK LABELS	12,400.00
15	PHOTES	8,500.00
16	NAME PLATES	5,200.00
17	STATIONERY	30,000.00
18	NEWS PAPERS	21,600.00
19	CONSUMABLE GOODS	4,000.00
20	MISCELLANEOUS	13,000.00
22	PRINTING CHARGES	12,640.00
	Total:	39,68,686.00

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Annual Budget Department wise Year 2019-20

Sl.No.	Department	BOOKS	AMOUNT SPENT
1	CSE	785	2,65,369.00
2	ECE	760	2,44,617.00
3	MECH	578	2,18,596.00
4	IT	615	2,21,458.00
5	EEE	248	1,05,487.00
6	ANE	316	1,34,587.00